

## Jefferson County Jt. District #251

Jefferson County

201 Idaho Avenue, Rigby, ID. 83442

Phone: (208) 745-6693 Fax: (208) 745-0848

Elwood Wilson, Superintendent

### District Characteristics 1996-97

Fall Enrollment 1996-97	4,051	Special Education:	
Average Daily Attendance	3,815	Special Education Students	269
State Ranking per ADA	18	Gifted and Talented Students	103
Number of Schools (sites):		Number of LEP Students	157
Elementary	5	National School Lunch Program:	
Secondary	4	% Average Daily Participation	60%
Number of Schools:		% Free and Reduced Meals	33%
Accredited	7	Average Lunch Price - Elementary	\$1.25
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.50
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	2,406
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	320		
Other Completions*	0		

\* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

### Superintendent's Highlights

Technology was a major emphasis for the 1996-97 school year. During this school year, the district installed a local area network in each school and a wide area network for the district, providing access to the Internet and e-mail for each teacher. In services for teachers on learning how to use technology was another priority. The Accelerated Reader program was also implemented in the district this year in every school to help increase the reading levels of each student. This program has met with great success. Each school wrote a building plan for the Respect and Protect Violence Prevention program and implemented a School Companion program for at-risk students.

### Progress Towards Meeting District Goals

1996-97 Goals	Progress
Implement the original District Technology Plan	Each teacher now has one multi-media computer in their classroom. There are labs in the secondary schools. Future plans include adding more computers to each elementary classroom and improving the secondary labs.
Implement the SASI program for better administration capabilities	The SASI program was purchased for the secondary schools and will be added to the elementary's in the fall. Currently in services are underway to help implement the program.
Improvement of Student Reading Skills	The District implemented the Accelerated Reader program in each school in the district.
Provide in service for teachers on technology	Each school held college credit classes teaching teachers how to use Microsoft Office, Powerpoint, the Internet and Clarisworks.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	46.85%	42.66%	89.51%
Black	0.21%	0.05%	0.26%
Hispanic	5.29%	4.39%	9.68%
Nat. Amer.	0.13%	0.08%	0.21%
Asian	0.21%	0.13%	0.34%
Total	52.69%	47.31%	100.00%

#### Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	0.56%	4.27%	3.48%	3.44%
96-97	0.76%	4.76%	1.90%	5.03%

Numbers in graph represent actual dropout counts per grade

## Financial Information 1996-97

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$976,526	6.67%	\$2,168,193	12.02%
Other Sources	333,151	2.28%	736,394	4.08%
State	13,330,340	91.05%	13,880,420	76.97%
Federal	0	0.00%	1,248,935	6.93%
<b>Total</b>	<b>\$14,640,017</b>	<b>100.00%</b>	<b>\$18,033,942</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$297,829
Lottery Revenues	\$169,971
Technology Grant	\$157,726

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$9,164,170	66.49%		
M & O Support Programs	4,612,489	33.46%		
M & O Other	7,183	0.05%		
<b>Total M &amp; O</b>	<b>\$13,783,842</b>	<b>100.00%</b>	<b>\$3,613</b>	<b>110</b>
<b>Total ALL Funds</b>	<b>\$18,070,080</b>	<b>100.00%</b>	<b>\$4,737</b>	<b>103</b>

### Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$316,222,486	\$82,896	110
Total M & O Levy	0.003020933		75
Total School Levy	0.006712052		36

## Staff Data 1996-97

District Personnel:	FTE	ADA to FTE
Elementary Teachers	95.39	21
Secondary Teachers	98.11	19
Administrators	15.00	254
Other Certified Staff	19.00	201
Total Certified Staff	227.50	17
Total Non-Certified Staff	115.97	33

Teachers Salaries:		Rank
Beginning Salary on Schedule	\$19,715	
Highest Salary on Schedule	\$39,678	
Average Elementary Teacher's Salary	\$30,778	40
Average Secondary Teacher's Salary	\$29,739	60
Superintendent's Salary	\$77,327	15

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).  
 "Totals" may not sum due to rounding.

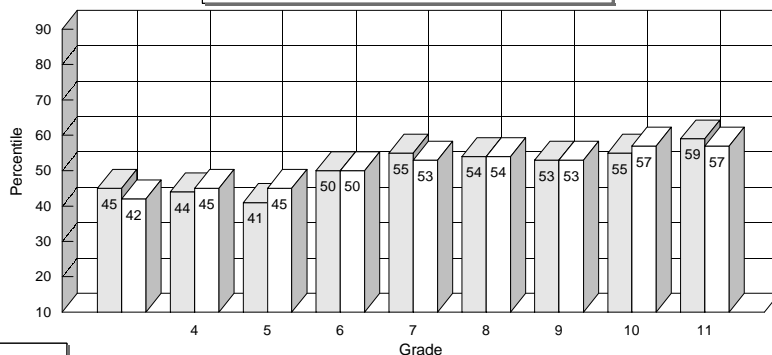


## Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

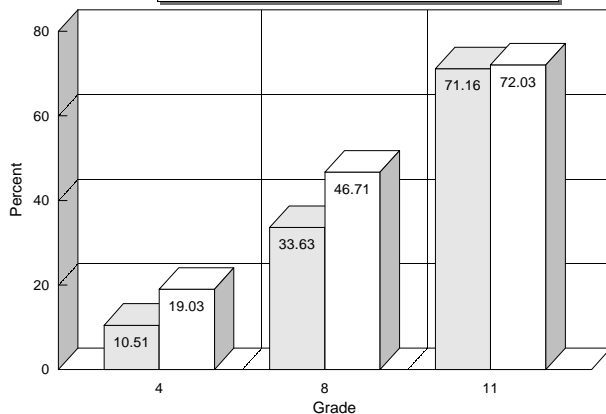
### Standard Testing Results

ITBS and TAP



### Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area,